

**MINUTES OF THE BUDGET MEETING OF COUNCIL OF THE  
TOWN OF TOFIELD held Monday, April 27, 2009 at 6:00 p.m.**

**PRESENT**

1. Mayor Chehayeb; Councillors Robinson, Hulley, Brown, Tiedemann, Dueck; Chief Administrative Officer Neufeld; Recording Secretary Regehr.

**CALL TO ORDER**

2. Mayor Chehayeb called the meeting to order at 6:05 p.m.

**BUDGET**

3. 2009 Budget – The following were presented:
  - 2009 Budget Worksheets;
  - Spreadsheet Grant Funding; and
  - Effects of 2009 Budget on Capital and Operating Reserves.

Overall growth from last year is as follows:

Residential	8,900,000
Non Residential	880,000
Machinery & Equipment	1,435,600
Linear	18,810

This represents, using last year's mill rate an increase of \$87,000 in tax dollars. This budget has increased \$132,265 over 2008. The School Requisition is not yet reflected in this budget. School Requisition increased by \$41,000 from 2008. Contributions to Organizations cancelled.

Letter from Municipal Affairs regarding MSI Funding was presented. 2009 MSI allocation is \$181,700, which includes capital project funding of \$142,657 and conditional operating funding of \$39,063. This represents a decrease from 2008 due to equalized assessment.

Letter from Select Engineering regarding tenders for 2009 Road Improvement was presented. Border Paving submitted the lowest bid for the project.

54-04-09

**MOVED** by Dueck that a bylaw be brought to Council based on Option C – Millrate Residential 7.93; Commercial 16.775.

CARRIED UNANIMOUSLY

55-04-09

**MOVED** by Tiedemann that the 2009 Road Improvement Contract be awarded to Border Paving, as follows:

Schedule "A" – Creamery Road	\$207,954.00
Schedule "B" – 52 <sup>nd</sup> Avenue	\$168,980.00
Schedule "C" – 53 <sup>rd</sup> Avenue	\$ 81,680.00
Schedule "D" – Asphalt Trails	<u>\$118,295.00</u>
Total	\$576,909.00

CARRIED UNANIMOUSLY

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**ADJOURNMENT**

56-04-09

4. **MOVED** by Robinson that the Budget Meeting be adjourned at 6:45 p.m.

CARRIED UNANIMOUSLY

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MAYOR

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CHIEF ADMINISTRATIVE OFFICER